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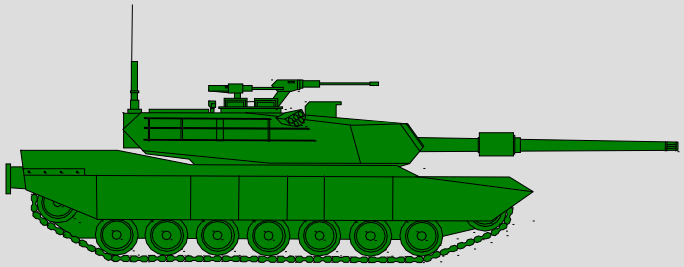
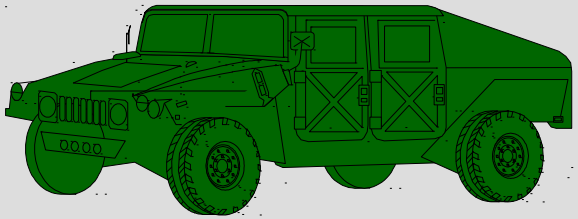
Mobility and Firepower for America's Army

TACOM Corporate Management REVIEW & To MG Caldwell





19 Jan, 2001

Tank-automotive & Armaments COMmand

Prepared By: Bob Edleston
AMSTA-CM-AMA

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Administrative Lead Time (ALT)

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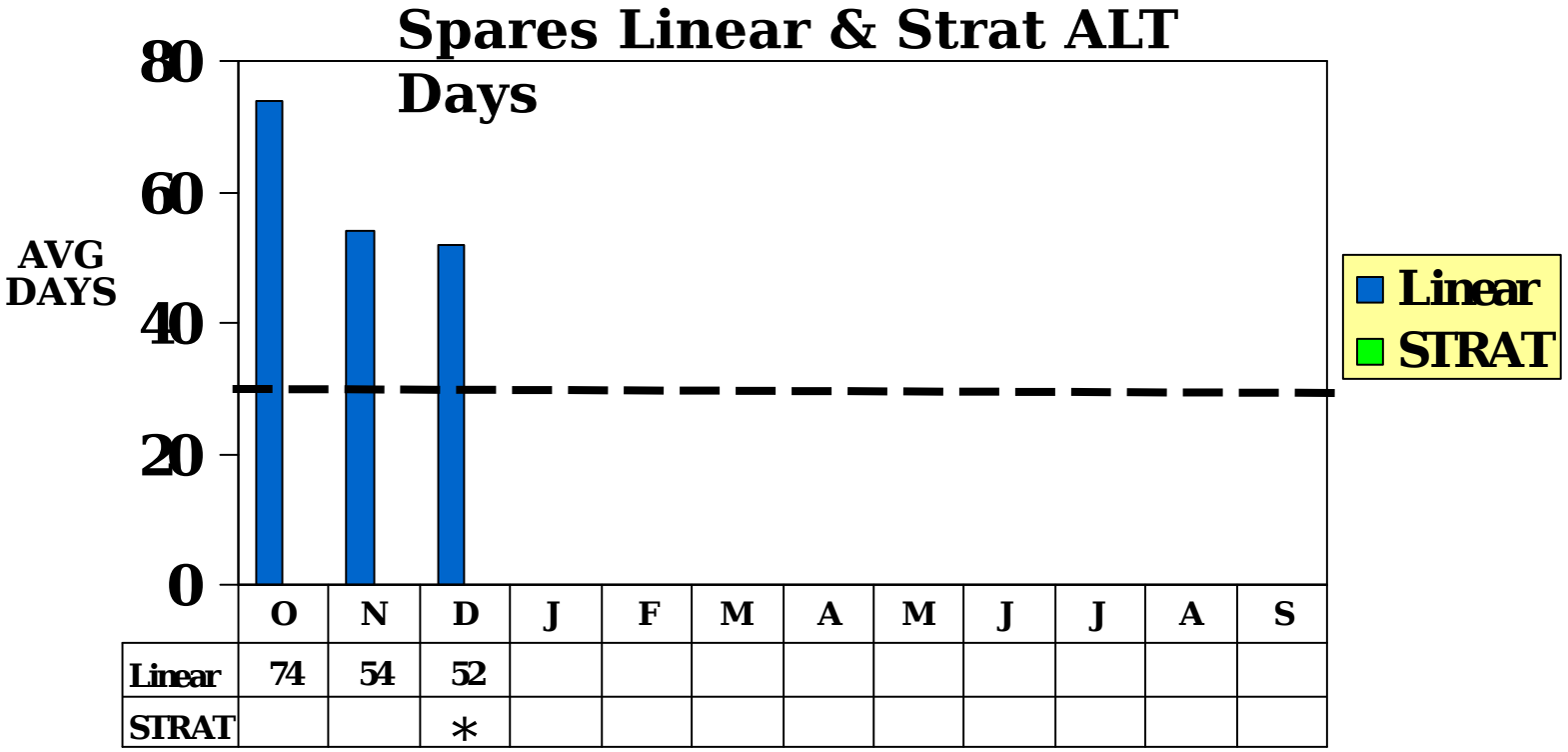

	O	N	D	J	F	M	A	M	J	J	A	S
Linear	74	54	52									
STRAT			*									

* STRAT days unavailable until 45 days following the quarter

TACOM Linear & STRAT Goal: – – – – 30 Days

Recommend goal be adjusted to reflect the changes in current DVD policies. In it's most recent guidance, AMC has increased STRAT ALT to 40 days. Note: LTC policy needs review to ensure minimal impact on ALT.

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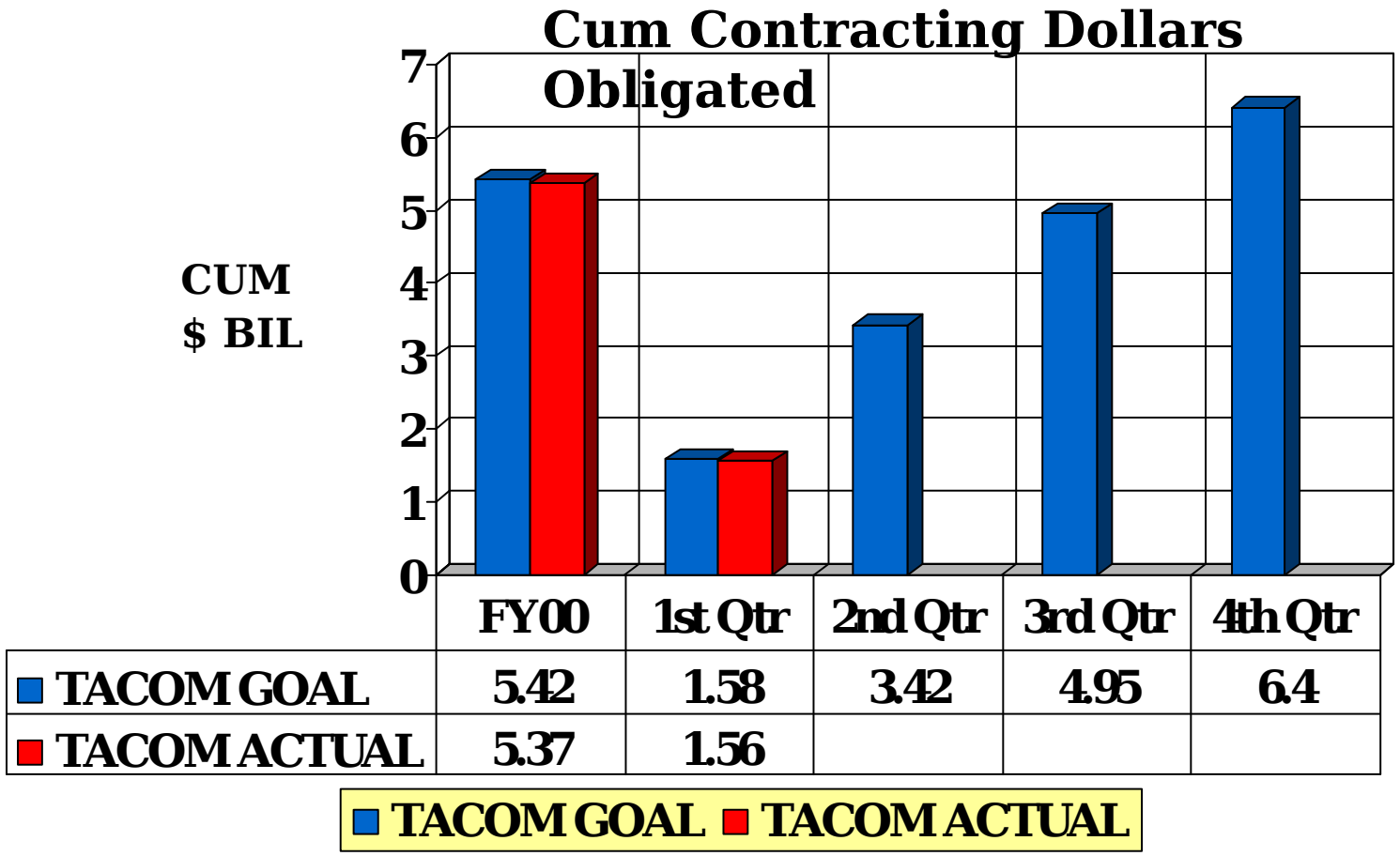
FY01 Obligation Forecast vs Actual



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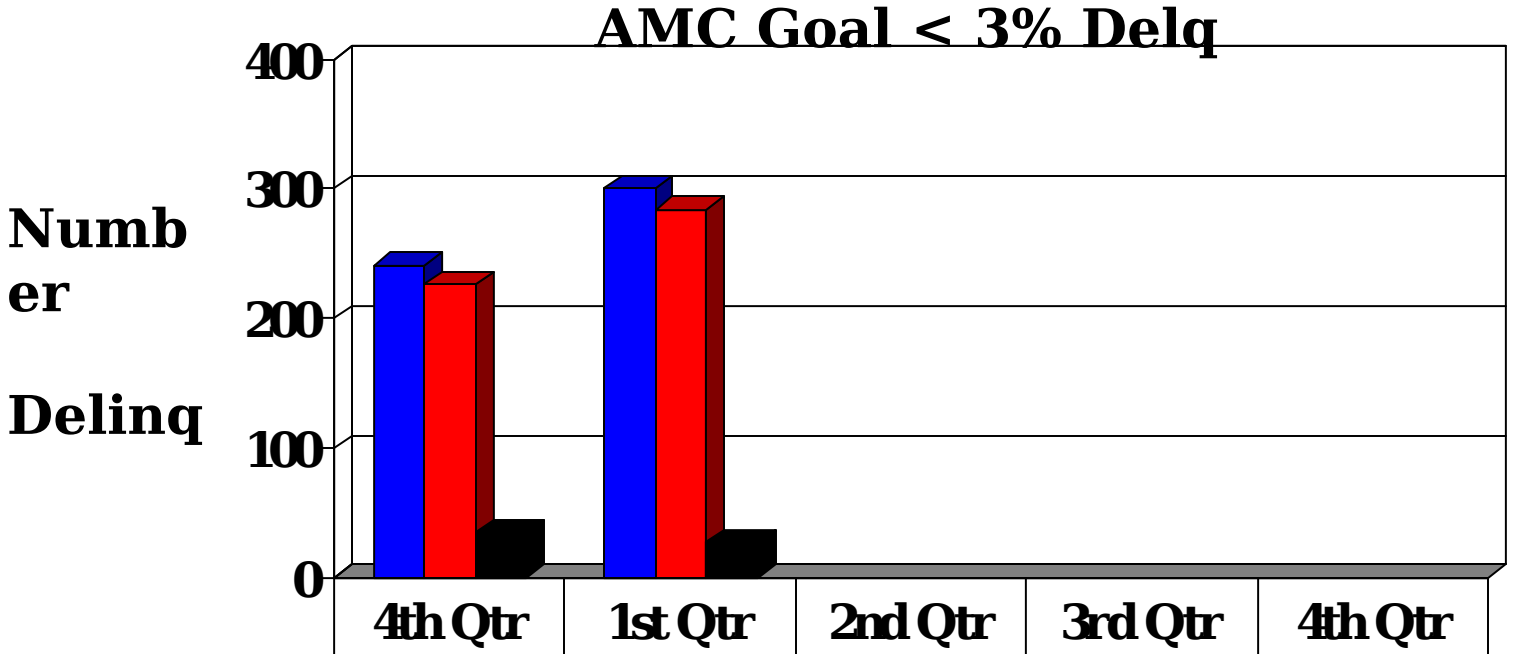
CLIN Delinquency Rate



	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Del Spare CLINs	241	300			
Del AWCF CLINs	226	284			
Del NSN W/BO	35	27			
Tot Open CLINs	4,405	7,079			
% Del CLINs	5.1	4.0			

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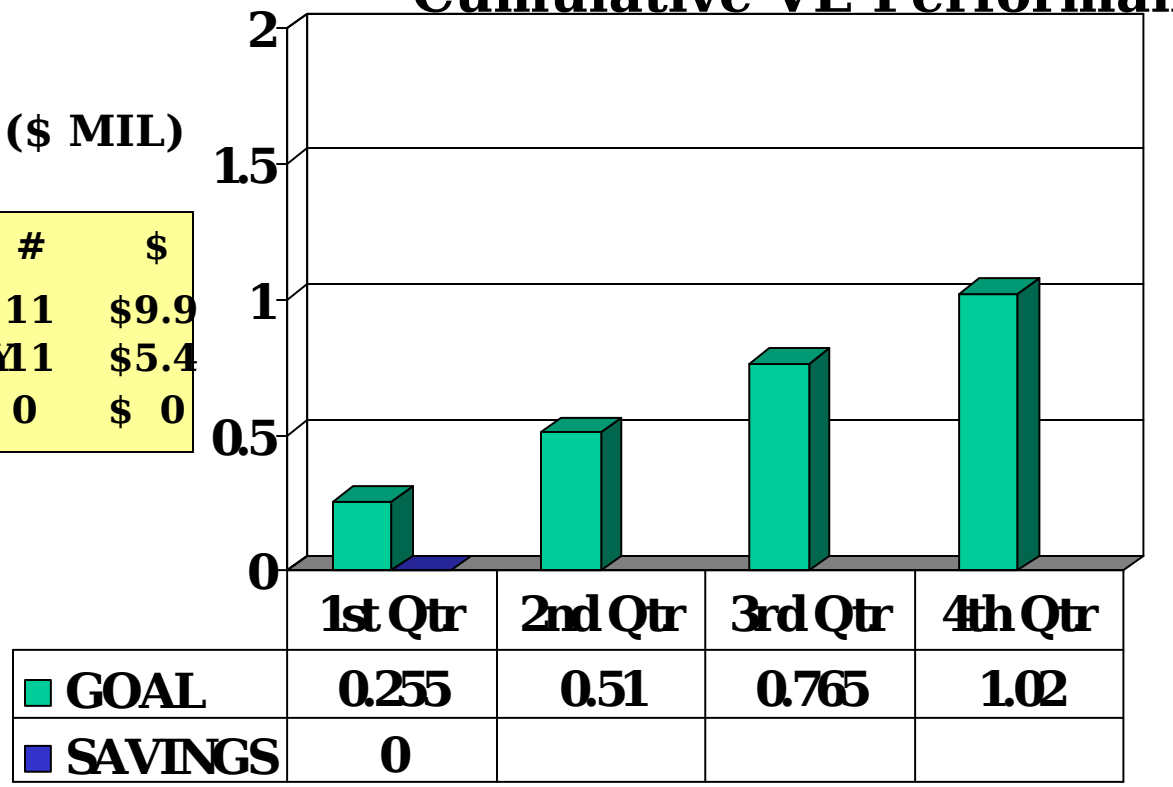
CM
Value Engineering Program

	#	$
VE OPEN F/PFY	11	$9.9
VE OPENED CFY	11	$5.4
VE APPVD CFY	0	$ 0

Cumulative VE Performance



5 SUBMITTED $4.7